

## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046   Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 (0.00%)
		SISA	0	1,226,675,000	0	0	0	0	0	0	0	1,226,675,000
2	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 -2,966,300 (-51.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 -2,966,300 (-51.50%)
		SISA	0	8,726,300	0	0	0	0	0	0	0	8,726,300
3	6243   Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 844,390,614 (6.87%)	28,133,031,000 7,152,031,749 (25.42%)	1,928,628,000 73,511,200 (3.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 8,069,933,563 (19.05%)
		SISA	11,450,166,386	20,980,999,251	1,855,116,800	0	0	0	0	0	0	34,286,282,437
4	6627   Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 230,105,846 (6.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 230,105,846 (6.64%)
		SISA	0	3,232,935,154	0	0	0	0	0	0	0	3,232,935,154
5	6630   Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 268,760,339 (14.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 268,760,339 (14.67%)
		SISA	0	1,563,688,661	0	0	0	0	0	0	0	1,563,688,661
GRAND TOTAL		PAGU REALISASI	12,294,557,000 844,390,614 (6.87%)	34,660,956,000 7,647,931,634 (22.06%)	1,928,628,000 73,511,200 (3.81%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 8,565,833,448 (17.52%)
		SISA	11,450,166,386	27,013,024,366	1,855,116,800	0	0	0	0	0	0	40,318,307,552